

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | |
|---|---------------|--|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | Page No. 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 80-2516 | 6 | 12,042,608 | 1,424,524 |
| Debt Service | 10-113 | | | 59.357 |
| | | | | |
| | | | | |
| | 9 | | | |
| | 9 | | | |
| | 10 | | | |
| Totals | xxxxxxxxxx | 12,042,608 | 1,424,524 | 59.357 |
| Budget Summary | 8 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | 9 | <div>Clark Co Valuation 10,792,525</div> <div>Ford Co 13,206,839</div> <div>23,999,364</div> | | |
| Resolution | 10 | | | |
| | | Nov. 1, 2013 Total Assessed Valuation | | |

Assisted by:
Mike Hand, GPHA

Address:
250 N Rock Road Suite 160
Wichita, KS 67206
Email:
mhand@gpha.com

Attest: Oct 21, 2013

Rebecca Miskler
County Clerk

Dianna J. Beebe
[Signature]
[Signature]
[Signature]

Governing Body

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|---------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ 1,253,294 |
| 2. Debt Service Levy in 2013 Budget | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 1,253,294</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|-------------------|-------------------------|
| 4. New Improvements for 2013: | | + <u>11,804</u> |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>270,013</u> | |
| 5b. Personal Property 2012 | - <u>263,041</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>6,972</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | | <u>884</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>19,660</u> |
| 8. Total Estimated Valuation July, 1, 2013 | <u>23,938,535</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>23,918,875</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00082</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>1,030</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 1,254,324</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>1,254,324</u></u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,253,294 | 61,659 | 916 | 2,451 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,253,294 | 61,659 | 916 | 2,451 |

County Treas MVT Estimate 61,659

County Treas RVT Estimate 916

County Treas 16/20 M Vehicle Tax Estimate 2,451

MVT Factor 0.04920

RVT Factor 0.00073

16/20M Factor 0.00196

2014

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
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| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

2014

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2013 | Payments Due 2013 | Payments Due 2014 |
|-------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| WiFi | 6/10/2012 | 48 | 8.00 | 34,149 | | | |
| Radiology Equip | 4/10/2012 | 60 | 5.00 | 72,900 | | | |
| Laprascope | 12/31/2011 | 45 | 5.92 | 70,800 | | | |
| Colonscope | 8/11/2012 | 60 | 4.12 | 1,112,683 | | | |
| Telephone System | 12/9/2012 | 60 | 5.00 | 53,864 | | | |
| GSG- EHR | 6/12/2012 | 60 | 11.56 | 83,493 | | | |
| Firewall | 12/31/2011 | 120 | 22181.00 | 22,181 | | | |
| Hemology Analyzer | 4/1/2007 | 60 | 4.50 | 20,500 | | | |
| CT Scanner | 7/1/2007 | 60 | 4.71 | 395,000 | | | |
| Totals from audit | | | | | 376,121 | 134,168 | 79,178 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | 1,865,570 | 376,121 | 134,168 | 79,178 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

2014

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

will meet on at at Minneola District Hospital, 212 Maine St , Schmidt Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Minneola District Hospital, Business Office, Lobby Entrance and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,083,958 | 59.519 | 11,202,909 | 59.508 | 12,042,608 | 1,424,524 | 59.508 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 10,083,958 | 59.519 | 11,202,909 | 59.508 | 12,042,608 | 1,424,524 | 59.508 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,083,958 | | 11,202,909 | | 12,042,608 | | |
| Total Tax Levied | 1,263,774 | | 1,253,294 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 21,233,287 | | 21,060,990 | | 23,938,535 | | |

Outstanding Indebtedness,

| Jan 1, | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-------------------|-------------|-------------|-------------|
| G O Bonds | 50,000 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 20,000 | 0 | 0 |
| Lease Pur. Princ. | 329,364 | 433,017 | 376,121 |
| Total | 399,364 | 433,017 | 376,121 |

*Tax rates are expressed in mills

0

0

MINNEOLA HOSPITAL DISTRICT #2

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 1,424,525 | 59.508 | 12,316 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 1,424,525 | 59.508 | 12,316 |

2013 July 1 Valuation: 23,938,535

Valuation Factor: 23,938.535

Neighborhood Revitalization Subj to Rebate: 206,972

Neighborhood Revitalization factor: 206.972

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of MINNEOLA HOSPITAL DISTRICT #2 District with respect to financing the 2014 annual budget for MINNEOLA HOSPITAL DISTRICT #2,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 MINNEOLA HOSPITAL DISTRICT #2 district budget exceed the amount levied to finance the 2013 MINNEOLA HOSPITAL DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the MINNEOLA HOSPITAL DISTRICT #2 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 MINNEOLA HOSPITAL DISTRICT #2 budget as defined above.

Adopted this 21st day of August, 2013 by the MINNEOLA HOSPITAL DISTRICT #2 District Board, CLARK COUNTY, Kansas.

MINNEOLA HOSPITAL DISTRICT #2 District Board

Dianna J. Beebe
Chair/President

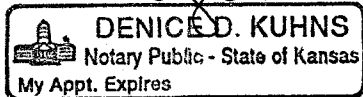
[Signature]
Member

[Signature]
Member

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of MDH Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 31st of July, 2013, and the last publication being on the 7th day of August, 2013.

Subscribed and sworn to before me this 7th day of August, 2013.



Denice D Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 130.00

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

will meet on August 21, 2013 at 6:45 PM at Minneola District Hospital, 212 Maine St., Schmidt Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Minneola District Hospital, Business Office, Lobby Entrance and will be available at this hearing.

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Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|-------------------|---------|---------|---------|
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| Revenue Bonds | 0 | 0 | 0 |
| Other | 20,000 | 0 | 0 |
| Lease Pur. Princ. | 329,364 | 433,017 | 376,121 |
| Total | 399,364 | 433,017 | 376,121 |

*Tax rates are expressed in mills

Denice D. Kuhns